

**CITY OF DETROIT  
FISCAL 2001/2002 BUDGET**

A36000 Planning and Development Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00014 Community Development		
360130 Community Development	0	4,274,568
<b>Community Development Appro Total</b>	0	4,274,568
00015 Real Estate - City		
360131 Real Estate-City	45	5,188,074
<b>Real Estate - City Appro Total</b>	45	5,188,074
00595 Economic Development Corporation		
360134 Economic Development Corporation	0	300,000
<b>Economic Development Corporation Appro Total</b>	0	300,000
00597 Economic Growth Corporation		
360135 Economic Growth Corporation	0	1,000,000
<b>Economic Growth Corporation Appro Total</b>	0	1,000,000
00883 Development - City		
360105 Planning - City	3	573,570
360125 Site Plan Review	6	541,864
360145 Development City	17	3,042,872
<b>Development - City Appro Total</b>	26	4,158,306
<b>General Fund Group Total</b>	71	14,920,948
Special Revenue Fund Group		
04028 Cacaco 108 Loan		
360234 CACACO 108 Loan	0	991,461
<b>Cacaco 108 Loan Appro Total</b>	0	991,461
04139 Detroit Area Pre-College Engineering Program NOF		
360238 Detroit Area Pre College Engineering Program NOF	0	250,000
<b>Detroit Area Pre-College Engineering Program NOF Appro Total</b>	0	250,000
04140 Detroit Association of Black Organizations NOF		
360239 Detroit Association of Black Organizations NOF	0	50,000
<b>Detroit Association of Black Organizations NOF Appro Total</b>	0	50,000

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
04148 Brush Park Development Corporation		
360243 Brush Park Development Corporation	0	65,000
<b>Brush Park Development Corporation Appro Total</b>	0	65,000
04156 Art Center Music School NOF		
360249 Art Center Music School NOF	0	100,000
<b>Art Center Music School NOF Appro Total</b>	0	100,000
04162 Community Food Depot NOF		
360255 Community Food Depot NOF	0	50,000
<b>Community Food Depot NOF Appro Total</b>	0	50,000
04166 Detroit East Incorporated NOF		
360258 Detroit East Inc NOF	0	100,000
<b>Detroit East Incorporated NOF Appro Total</b>	0	100,000
04172 Family Service Detroit/Wayne NOF		
360262 Family Service Detroit/Wayne NOF	0	50,000
<b>Family Service Detroit/Wayne NOF Appro Total</b>	0	50,000
04178 World Medical Relief		
360263 World Medical Relief	0	70,000
<b>World Medical Relief Appro Total</b>	0	70,000
04186 Northeast Guidance Center NOF		
360268 Northeast Guidance Center NOF	0	115,000
<b>Northeast Guidance Center NOF Appro Total</b>	0	115,000
04192 Project Seed NOF		
360270 Project Seed NOF	0	200,000
<b>Project Seed NOF Appro Total</b>	0	200,000
04239 Boniface Human Services NOF		
360284 Boniface Human Services NOF	0	50,000
<b>Boniface Human Services NOF Appro Total</b>	0	50,000
04242 Detroit Snap NOF		
360285 Detroit Snap NOF	0	45,000
<b>Detroit Snap NOF Appro Total</b>	0	45,000

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
04262 Mason Drummer Boys Booster Club		
360292 Mason Drummer Boys Booster Club	0	30,000
<b>Mason Drummer Boys Booster Club Appro Total</b>	0	30,000
04274 Project Transition NOF		
360298 Project Transition NOF	0	10,000
<b>Project Transition NOF Appro Total</b>	0	10,000
04278 Warm Training Program NOF		
360300 Warm Training Program NOF	0	30,000
<b>Warm Training Program NOF Appro Total</b>	0	30,000
04279 Cabaat/Mack Alive BG		
360301 CABAAT/Mack Alive BG	0	85,000
<b>Cabaat/Mack Alive BG Appro Total</b>	0	85,000
04280 Corktown Citizens District Council		
360302 Corktown Citizens District Council	0	110,000
<b>Corktown Citizens District Council Appro Total</b>	0	110,000
04320 Hubbard Richard Citizens District Council		
360306 Hubbard Richard Citizens District Council	0	100,000
<b>Hubbard Richard Citizens District Council Appro Total</b>	0	100,000
04328 Island View Development Corporation		
360307 Island View Development Corporation	0	200,000
<b>Island View Development Corporation Appro Total</b>	0	200,000
04340 Northern Area Association BG		
360313 Northern Area Association BG	0	50,000
<b>Northern Area Association BG Appro Total</b>	0	50,000
04375 Save Our Sons and Daughters NOF		
360325 Save Our Sons and Daughters NOF	0	30,000
<b>Save Our Sons and Daughters NOF Appro Total</b>	0	30,000
04377 Westside Cultural and Athletic Club NOF		
360327 Westside Cultural and Athletic Club NOF	0	50,000
<b>Westside Cultural and Athletic Club NOF Appro Total</b>	0	50,000

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
04411 Broadside Press NOF		
360333 Broadside Press NOF	0	30,000
<b>Broadside Press NOF Appro Total</b>	0	30,000
04427 Detroit Center City Comm Mental Hlth Inc NOF		
360341 Detroit Central City Comm Health Facility Rehab	0	170,000
<b>Detroit Center City Comm Mental Hlth Inc NOF Appro Total</b>	0	170,000
04435 Gleaners Community Food Bank NOF		
360344 Gleaners Community Food Bank NOF	0	70,000
<b>Gleaners Community Food Bank NOF Appro Total</b>	0	70,000
04441 Kim Logan Community Clinic Inc		
360350 Kim Logan Community Clinic Inc	0	30,000
<b>Kim Logan Community Clinic Inc Appro Total</b>	0	30,000
04456 Renaissance Health Care Incorporated NOF		
360361 Renaissance Health Care Inc NOF	0	115,000
<b>Renaissance Health Care Incorporated NOF Appro Total</b>	0	115,000
04465 United Generation Council NOF		
360365 United Generation Council NOF	0	30,000
<b>United Generation Council NOF Appro Total</b>	0	30,000
04467 Wolverine Human Services NOF		
360366 Wolverine Human Services NOF	0	30,000
<b>Wolverine Human Services NOF Appro Total</b>	0	30,000
04735 Adult Well-Being Services NOF		
360407 Adult Well Being Services NOF	0	84,000
<b>Adult Well-Being Services NOF Appro Total</b>	0	84,000
04890 Goal Adult Day Care NOF		
360421 Goal Adult Day Care NOF	0	50,000
<b>Goal Adult Day Care NOF Appro Total</b>	0	50,000
04892 Kelly Morgan Center NOF		
360423 Kelly Morang Center NOF	0	50,000
<b>Kelly Morgan Center NOF Appro Total</b>	0	50,000

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
04896 Mexicantown Commercial Development NOF		
360425 Mexicantown Commercial Development NOF	0	275,000
<b>Mexicantown Commercial Development NOF Appro Total</b>	0	275,000
04898 Ser Metro Detroit Jobs for Progress NOF		
360427 Ser Metro Detroit Jobs for Progress NOF	0	125,000
<b>Ser Metro Detroit Jobs for Progress NOF Appro Total</b>	0	125,000
05124 Association of Chinese-Americans NOF		
360438 Association Of Chinese - Americans NOF	0	40,000
<b>Association of Chinese-Americans NOF Appro Total</b>	0	40,000
05125 Bagley Housing Association NOF		
360439 Bagley Housing Association NOF	0	300,000
<b>Bagley Housing Association NOF Appro Total</b>	0	300,000
05131 Deaf Hearing and Speech Center NOF		
360440 Deaf Hearing and Speech Center NOF	0	30,000
<b>Deaf Hearing and Speech Center NOF Appro Total</b>	0	30,000
05134 Literacy Volunteers - Detroit NOF		
360442 Literacy Volunteers - Detroit NOF	0	50,000
<b>Literacy Volunteers - Detroit NOF Appro Total</b>	0	50,000
05135 Hammond Senior Services NOF		
360443 Hammond Senior Services NOF	0	50,000
<b>Hammond Senior Services NOF Appro Total</b>	0	50,000
05144 Home Technical Assistance BG		
360449 Home Technical Assistance BG	0	1,300,000
<b>Home Technical Assistance BG Appro Total</b>	0	1,300,000
05146 NSO Guide		
360451 Neighborhood Service Organization Guide	0	50,000
<b>NSO Guide Appro Total</b>	0	50,000
05149 St Patrick Senior Center		
360454 St Patrick Senior Center	0	140,000
<b>St Patrick Senior Center Appro Total</b>	0	140,000

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
05157 Caring Together Services NOF		
360458 Caring Together Services NOF	0	32,000
<b>Caring Together Services NOF Appro Total</b>	0	32,000
05169 Gray and Gray Productions NOF		
360461 Gray & Gray Productions NOF	0	100,000
<b>Gray and Gray Productions NOF Appro Total</b>	0	100,000
05178 Wellspring NOF		
360469 Wellspring NOF	0	50,000
<b>Wellspring NOF Appro Total</b>	0	50,000
05187 Detroit Radio Information Service NOF		
360475 Detroit Radio Information Services NOF	0	35,000
<b>Detroit Radio Information Service NOF Appro Total</b>	0	35,000
05428 People's Community Services Metro Detroit NOF		
360522 Peoples Community Services Metro Detroit NOF	0	50,000
<b>People's Community Services Metro Detroit NOF Appro Total</b>	0	50,000
05429 Bethel E Crosstown Development NOF		
360523 Bethel East Crosstown Development NOF	0	30,000
<b>Bethel E Crosstown Development NOF Appro Total</b>	0	30,000
05544 Neighborhood Opportunity Fund BG 5		
360558 Neighborhood Opportunity Fund	0	325,000
<b>Neighborhood Opportunity Fund BG 5 Appro Total</b>	0	325,000
05578 Cathedral Community Center NOF		
360560 Cathedral Community Center NOF	0	40,000
<b>Cathedral Community Center NOF Appro Total</b>	0	40,000
05651 Detroit Science Center BG		
360565 Detroit Science Center BG	0	150,000
<b>Detroit Science Center BG Appro Total</b>	0	150,000
05662 LA SED NOF		
360574 Lased Facility Rehabilitation NOF	0	100,000
<b>LA SED NOF Appro Total</b>	0	100,000

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
05689 Cause NOF		
360583 Council Action United for Service Efforts NOF	0	50,000
<b>Cause NOF Appro Total</b>	0	50,000
05738 Michael Searcy Community Center		
360595 Michael Searcy Community Center	0	50,000
<b>Michael Searcy Community Center Appro Total</b>	0	50,000
05742 Housing Counsel-Detroit Non-Profit Housing Co BG		
360597 Housing Counsel Detroit Non Profit HC BG	0	50,000
<b>Housing Counsel-Detroit Non-Profit Housing Co BG Appro Total</b>	0	50,000
05797 Eight Mile Boulevard BG		
360600 Eight Mile Boulevard BG	0	22,700
<b>Eight Mile Boulevard BG Appro Total</b>	0	22,700
05864 American Indian Health		
360602 American Indian Health	0	50,000
<b>American Indian Health Appro Total</b>	0	50,000
05866 Chaldean Federation of Americans		
360603 Chaldean Federation of America Services	0	115,000
<b>Chaldean Federation of Americans Appro Total</b>	0	115,000
05897 Mosaic Youth Theatre		
360619 Mosaic Youth Theatre	0	50,000
<b>Mosaic Youth Theatre Appro Total</b>	0	50,000
05907 Planned Parenthood League		
360624 Planned Parenthood League	0	130,000
<b>Planned Parenthood League Appro Total</b>	0	130,000
05914 Bethel AME Church Summer Programs		
360629 Bethel AME Church Summer Programs	0	30,000
<b>Bethel AME Church Summer Programs Appro Total</b>	0	30,000
05980 Big Brother Big Sisters		
360631 Big Brothers/Big Sisters	0	35,000
<b>Big Brother Big Sisters Appro Total</b>	0	35,000

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
05982 Detroit Entrepreneurial Institute		
360633 Detroit Entrepreneurship Institute	0	250,000
<b>Detroit Entrepreneurial Institute Appro Total</b>	0	250,000
05983 Dominican Literacy Youth Center		
360634 Dominican Literacy Center	0	50,000
<b>Dominican Literacy Youth Center Appro Total</b>	0	50,000
05988 Metro Matrix Metro Retiree		
360637 Metropolitan Retiree Service Center	0	45,000
<b>Metro Matrix Metro Retiree Appro Total</b>	0	45,000
05990 National Council on Alcoholism		
360638 National Council on Alcoholism	0	40,000
<b>National Council on Alcoholism Appro Total</b>	0	40,000
05994 Garfield 108 Loan		
360639 Garfield 108 Loan	0	266,839
<b>Garfield 108 Loan Appro Total</b>	0	266,839
05995 Riverbend 108 Loan		
360640 Riverbend 108 Loan	0	159,064
<b>Riverbend 108 Loan Appro Total</b>	0	159,064
05997 Northwest Detroit Neighborhood Development Corp		
360641 Northwest Detroit Neighborhood Development Corp	0	275,000
<b>Northwest Detroit Neighborhood Development Corp Appro Tot</b>	0	275,000
06036 Citizens District Council Activity BG		
360646 Citizen District Council Planning	0	200,000
<b>Citizens District Council Activity BG Appro Total</b>	0	200,000
06040 PDD Administration BG		
360010 Administration	32	3,224,163
360011 EZ Monitor	9	477,233
360012 Grants/MIS	16	1,801,435
360013 Financial Management	19	1,239,779
360014 Human Resources BG	0	218,273
360015 Contract Compliance	15	1,117,230
360016 Distributed Costs	0	3,744,826



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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
06040 PDD Administration BG		
360018 Cost Allocated-Other Accts	0	(5,477,631)
<b>PDD Administration BG Appro Total</b>	91	6,345,308
06044 Development BG		
360060 Development	27	2,221,822
360100 Planning	32	2,943,012
360120 Real Estate BG App 6044	3	222,385
<b>Development BG Appro Total</b>	62	5,387,219
06087 Senior Citizens Repair Program BG		
360666 Senior Citizen Repair Program BG	0	1,448,029
<b>Senior Citizens Repair Program BG Appro Total</b>	0	1,448,029
06186 Warren Conner Development Coalition II		
361481 Warren Conner Development Coalition NOF II	0	85,000
<b>Warren Conner Development Coalition II Appro Total</b>	0	85,000
06296 Eastside Community Restoration Housing		
360688 Eastside Community Resource NPHC Housing	0	30,000
<b>Eastside Community Restoration Housing Appro Total</b>	0	30,000
06302 Michigan Conference of SDA Detroit Yorba Svs		
360691 Michigan Conference Of SDA Detroit Yorba Svcs	0	50,000
<b>Michigan Conference of SDA Detroit Yorba Svs Appro Total</b>	0	50,000
06303 New Life Home - Recovering Women		
360692 New Life Home For Recovering Women	0	88,000
<b>New Life Home - Recovering Women Appro Total</b>	0	88,000
06306 Safe Center Services		
360694 Safe Center Services	0	50,000
<b>Safe Center Services Appro Total</b>	0	50,000
06309 Young Detroit Builders		
360696 Young Detroit Builders	0	45,000
<b>Young Detroit Builders Appro Total</b>	0	45,000

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
06325 Cable Commission Public Benefit Corp Services		
360701 Cable Communication Public Benefit Corp Services	0	40,000
<b>Cable Commission Public Benefit Corp Services Appro Total</b>	0	40,000
06389 Helping Unite Mothers and Child		
360704 Helping Unite Mother & Child	0	45,000
<b>Helping Unite Mothers and Child Appro Total</b>	0	45,000
06403 Delray United Action Council Southwest BG		
360705 Delray United Action CN SW BG	0	60,000
<b>Delray United Action Council Southwest BG Appro Total</b>	0	60,000
06475 Barton - McFar Neighborhood Association NOF		
360716 Barton McFar Neighborhood Association NOF	0	95,000
<b>Barton - McFar Neighborhood Association NOF Appro Total</b>	0	95,000
06497 Grandmont/Rosedale Development Cor NOF		
360731 Grandmont/Rosedale Development Corporation NOF	0	50,000
<b>Grandmont/Rosedale Development Cor NOF Appro Total</b>	0	50,000
06499 Inner City Sub Center NOF		
360732 Inner City Sub Center-NOF	0	80,000
<b>Inner City Sub Center NOF Appro Total</b>	0	80,000
06503 Cass Corridor Youth Advocacy NOF		
360734 Cass Corridor Youth Advocacy NOF	0	55,000
<b>Cass Corridor Youth Advocacy NOF Appro Total</b>	0	55,000
06514 Franklin Wright Building Rehabilitation NOF		
360743 Franklin Wright Building Rehabilitation NOF	0	100,000
<b>Franklin Wright Building Rehabilitation NOF Appro Total</b>	0	100,000
06642 Black Family Development Service		
360753 Black Family Development Services	0	30,000
<b>Black Family Development Service Appro Total</b>	0	30,000
06667 NRR Rehabilitation Program Staff BG		
360041 Neighborhood Development	21	1,342,000
360090 Housing Services	51	4,366,883
<b>NRR Rehabilitation Program Staff BG Appro Total</b>	72	5,708,883

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
06695 Detroit Repertory Theater NOF		
360765 Detroit Repertory Theater NOF	0	35,000
<b>Detroit Repertory Theater NOF Appro Total</b>	0	35,000
06711 Casa Maria NOF		
360774 Casa Maria NOF	0	63,000
<b>Casa Maria NOF Appro Total</b>	0	63,000
06713 Boys and Girls Club		
360653 Boys and Girls Clubs PS	0	90,000
<b>Boys and Girls Club Appro Total</b>	0	90,000
06724 Children Hospital Pediatric		
360658 Childrens Hospital Pediatric PS	0	30,000
<b>Children Hospital Pediatric Appro Total</b>	0	30,000
06729 Courville Concert Choir Service		
360700 Courville Concert Choir PS	0	30,000
<b>Courville Concert Choir Service Appro Total</b>	0	30,000
06730 Southwest Detroit Community Mental Health NOF		
360782 SW Detroit Community Mental Health NOF	0	140,000
<b>Southwest Detroit Community Mental Health NOF Appro Total</b>	0	140,000
06731 Detroit Community Initiative		
360884 Detroit Community Initiative PS	0	35,000
<b>Detroit Community Initiative Appro Total</b>	0	35,000
06740 Jefferson Ave Housing Development Corp		
360829 Jefferson Avenue HDC Planning	0	60,000
<b>Jefferson Ave Housing Development Corp Appro Total</b>	0	60,000
06761 Think Detroit Services		
360984 Think Detroit Services	0	30,000
<b>Think Detroit Services Appro Total</b>	0	30,000
06763 Virginia Park Citizens Service		
360848 Virginia Park Citizens PS	0	30,000
<b>Virginia Park Citizens Service Appro Total</b>	0	30,000

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
06767 Graystone International Jazz Museum NOF		
360789 Graystone International Jazz Museum NOF	0	30,000
<b>Graystone International Jazz Museum NOF Appro Total</b>	0	30,000
06866 Casa De Unidad NOF		
360804 Casa De UNIDAD NOF	0	35,000
<b>Casa De Unidad NOF Appro Total</b>	0	35,000
06881 Consumer Res and Assistance Center NOF		
360812 Consumer Resource and Assistance Center NOF	0	100,000
<b>Consumer Res and Assistance Center NOF Appro Total</b>	0	100,000
07113 U-Snap-Bac BG		
360834 U-Snap-Bac BG	0	125,000
<b>U-Snap-Bac BG Appro Total</b>	0	125,000
07131 Michigan Metro Girl Scout Council NOF		
360839 Michigan Metro Girl Scout Council NOF	0	125,000
<b>Michigan Metro Girl Scout Council NOF Appro Total</b>	0	125,000
07163 Church of Messiah Housing Corporation		
360845 Church of Messiah Housing Corporation	0	100,000
<b>Church of Messiah Housing Corporation Appro Total</b>	0	100,000
07326 Core City Neighborhoods NOF		
360859 Core City Neighborhoods NOF	0	521,000
<b>Core City Neighborhoods NOF Appro Total</b>	0	521,000
07329 James Wadsworth Community Center NOF		
360862 James Wadsworth Community Center NOF	0	30,000
<b>James Wadsworth Community Center NOF Appro Total</b>	0	30,000
07337 Latino Family Services Incorporated NOF		
360865 Latino Family Services Inc NOF	0	50,000
<b>Latino Family Services Incorporated NOF Appro Total</b>	0	50,000
07413 Jefferson/Conner BG		
360886 Jefferson Conner BG	0	2,439,680
<b>Jefferson/Conner BG Appro Total</b>	0	2,439,680

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
07511 Detroit Assisted Transportation Coal NOF		
360897 Detroit Assisted Transportation Coalition	0	125,000
<b>Detroit Assisted Transportation Coal NOF Appro Total</b>	0	125,000
07512 Medical Outreach to Blind NOF		
360898 Med Outreach to Blind NOF	0	60,000
<b>Medical Outreach to Blind NOF Appro Total</b>	0	60,000
07513 Peter Claver Neighborhood Service NOF		
360899 Peter Claver Neighborhood Service NOF	0	70,000
<b>Peter Claver Neighborhood Service NOF Appro Total</b>	0	70,000
07519 New Center Community Mental Health		
360900 New Center Community Mental Health	0	122,500
<b>New Center Community Mental Health Appro Total</b>	0	122,500
07523 Accounting Aid Society NOF		
360901 Accounting Aid Society NOF	0	50,000
<b>Accounting Aid Society NOF Appro Total</b>	0	50,000
07525 Children's Center of Wayne County NOF		
360903 Childrens Center of Wayne County NOF	0	40,000
<b>Children's Center of Wayne County NOF Appro Total</b>	0	40,000
07526 C I D Child Immunity Disorder NOF		
360904 Childrens Immune Disorder NOF	0	70,000
<b>C I D Child Immunity Disorder NOF Appro Total</b>	0	70,000
07529 Detroit Renaissance Amateur Athletic NOF		
360907 Detroit Renaissance Amateur Athletic NOF	0	30,000
<b>Detroit Renaissance Amateur Athletic NOF Appro Total</b>	0	30,000
07530 Eastside Mothers Club NOF		
360908 Eastside Mothers Club NOF	0	30,000
<b>Eastside Mothers Club NOF Appro Total</b>	0	30,000
07534 Hollywood Golf Institute NOF		
360912 Hollywood Golf Institute NOF	0	50,000
<b>Hollywood Golf Institute NOF Appro Total</b>	0	50,000

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
07545 Detroit Neighborhood Recon Center-NOF		
360923 Detroit Neighborhood Reconciliation Center NOF	0	50,000
<b>Detroit Neighborhood Recon Center-NOF Appro Total</b>	0	50,000
10070 Stuberstone 108 Loan		
360128 Stuberstone 108 Loan	0	39,745
<b>Stuberstone 108 Loan Appro Total</b>	0	39,745
10071 Demolition Float		
361980 Demolition Float	0	2,000,000
<b>Demolition Float Appro Total</b>	0	2,000,000
10097 Detroit Neighborhood Services Home Repair		
362515 Detroit Neighborhood Services Home Repair	0	280,000
<b>Detroit Neighborhood Services Home Repair Appro Total</b>	0	280,000
10099 North Star Community Dev Corp Improvements		
362530 North Star Community Dev Corp Improvements	0	520,000
<b>North Star Community Dev Corp Improvements Appro Total</b>	0	520,000
10105 Alkebu-Lan Center for Martial Arts		
362540 Alkebu-Lan Center for Martial Arts	0	132,140
<b>Alkebu-Lan Center for Martial Arts Appro Total</b>	0	132,140
10109 Communities In Schools of Detroit		
362560 Communities In Schools of Detroit	0	50,000
<b>Communities In Schools of Detroit Appro Total</b>	0	50,000
10110 Community Services Community Development Corp		
362565 Community Services Community Development Corp	0	30,000
<b>Community Services Community Development Corp Appro Tot</b>	0	30,000
10111 Community Treehouse Human Service		
362570 Community Treehouse Human Services	0	30,000
<b>Community Treehouse Human Service Appro Total</b>	0	30,000
10120 North Woodward Empowerment Center		
362615 North Woodward Empowerment Center	0	30,000
<b>North Woodward Empowerment Center Appro Total</b>	0	30,000

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
10121 NSO-Calvin Wells		
362620 NSO-Calvin Wells	0	50,000
<b>NSO-Calvin Wells Appro Total</b>	0	50,000
10123 Southeastern MI Health Assoc		
362630 Southeastern MI Health Assoc	0	30,000
<b>Southeastern MI Health Assoc Appro Total</b>	0	30,000
10154 Bridging Communities		
362660 Bridging Communities	0	90,000
<b>Bridging Communities Appro Total</b>	0	90,000
10356 Federation of Youth Services		
362706 Federation of Youth Services	0	125,000
<b>Federation of Youth Services Appro Total</b>	0	125,000
10362 Mt. Zion Center		
362712 Mt. Zion Center	0	135,000
<b>Mt. Zion Center Appro Total</b>	0	135,000
10370 Subrecipient Technical Assistance		
362720 Subrecipient Technical Assistance	0	10,000
<b>Subrecipient Technical Assistance Appro Total</b>	0	10,000
10372 Ferry Street Inn Section 108		
362722 Ferry Street Inn Section 108	0	183,924
<b>Ferry Street Inn Section 108 Appro Total</b>	0	183,924
10373 Habitat for Humanity		
362723 Habitat for Humanity	0	50,000
<b>Habitat for Humanity Appro Total</b>	0	50,000
10377 NSO		
362727 NSO	0	30,000
<b>NSO Appro Total</b>	0	30,000
10401 Citizens For Better Care		
362738 Citizens For Better Care	0	65,000
<b>Citizens For Better Care Appro Total</b>	0	65,000

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A36000 Planning and Development Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
10402 Comm Health and Social Services		
362739 Comm Health and Social Services	0	75,000
<b>Comm Health and Social Services Appro Total</b>	0	75,000
10407 Metro Empowerment Center		
362743 Metro Empowerment Center	0	30,000
<b>Metro Empowerment Center Appro Total</b>	0	30,000
10410 True House of God		
362744 True House of God	0	30,000
<b>True House of God Appro Total</b>	0	30,000
10439 Master's Commission		
362613 Master's Commission	0	105,000
<b>Master's Commission Appro Total</b>	0	105,000
10574 New Amsterdam		
362612 New Amsterdam	0	650,000
<b>New Amsterdam Appro Total</b>	0	650,000
10612 Abayomi Community Development Corp		
363051 Abayomi Community Development Corp	0	125,000
<b>Abayomi Community Development Corp Appro Total</b>	0	125,000
10613 Detroit Homeownership Counseling Collaboration		
363052 Detroit Homeownership Counseling Collaboration	0	50,000
<b>Detroit Homeownership Counseling Collaboration Appro Total</b>	0	50,000
10614 Detroit Rescue Mission Tabernacle Youth Program		
363053 Detroit Rescue Mission Tabernacle Youth Program	0	50,000
<b>Detroit Rescue Mission Tabernacle Youth Program Appro Total</b>	0	50,000
10615 Empowerment Zone Coalition		
363054 Empowerment Zone Coalition	0	167,000
<b>Empowerment Zone Coalition Appro Total</b>	0	167,000
10616 Healthy Homes Healthy Kids		
363055 Healthy Homes Healthy Kids	0	50,000
<b>Healthy Homes Healthy Kids Appro Total</b>	0	50,000



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A36000 Planning and Development Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
10617 Holy Redeemer Arts and Cultural Center		
363056 Holy Redeemer Arts and Cultural Center	0	30,000
<b>Holy Redeemer Arts and Cultural Center Appro Total</b>	0	30,000
10618 HOMES for Black Children		
363057 HOMES for Black Children	0	50,000
<b>HOMES for Black Children Appro Total</b>	0	50,000
10619 JAZZ Network Foundation		
363058 JAZZ Network Foundation	0	45,000
<b>JAZZ Network Foundation Appro Total</b>	0	45,000
10620 Jefferson East Business Association		
363059 Jefferson East Business Association	0	65,000
<b>Jefferson East Business Association Appro Total</b>	0	65,000
10621 LL DAYCARE		
363060 LL DAYCARE	0	30,000
<b>LL DAYCARE Appro Total</b>	0	30,000
10623 Matrix Off the Streets		
363062 Matrix Off the Streets	0	29,000
<b>Matrix Off the Streets Appro Total</b>	0	29,000
10624 Low Moderate Income Home Repair		
363063 Low Moderate Income Home Repair	0	1,024,210
<b>Low Moderate Income Home Repair Appro Total</b>	0	1,024,210
10625 Renaissance Dev & Non Profit Housing Corp.		
363064 Renaissance Dev & Non Profit Housing Corp.	0	53,000
<b>Renaissance Dev &amp; Non Profit Housing Corp. Appro Total</b>	0	53,000
10627 Southwest Detroit Environmental Vision Project		
363066 Southwest Detroit Environmental Vision Project	0	50,000
<b>Southwest Detroit Environmental Vision Project Appro Total</b>	0	50,000
10628 St Dominics Church		
363067 St Dominics Church	0	165,000
<b>St Dominics Church Appro Total</b>	0	165,000

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A36000 Planning and Development Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
10629 Volunteers in Prevention Probation and Prisons		
363068 Volunteers in Prevention Probation and Prisons	0	50,000
<b>Volunteers in Prevention Probation and Prisons Appro Total</b>	0	50,000
10630 Diversified Youth Services		
363069 Diversified Youth Services	0	40,000
<b>Diversified Youth Services Appro Total</b>	0	40,000
10650 Academic Enterprises, Inc.		
363071 Academic Enterprises, Inc.	0	48,500
<b>Academic Enterprises, Inc. Appro Total</b>	0	48,500
10652 All Saints Housing		
363072 All Saints Housing	0	100,000
<b>All Saints Housing Appro Total</b>	0	100,000
10653 Detroit Hobby Club		
363073 Detroit Hobby Club	0	30,000
<b>Detroit Hobby Club Appro Total</b>	0	30,000
10654 Eastside Jaguars		
363074 Eastside Jaguars	0	30,000
<b>Eastside Jaguars Appro Total</b>	0	30,000
10655 Flowery Mount Community Training		
363075 Flowery Mount Community Training	0	30,000
<b>Flowery Mount Community Training Appro Total</b>	0	30,000
10656 Joyfield Caregivers		
363076 Joyfield Caregivers	0	30,000
<b>Joyfield Caregivers Appro Total</b>	0	30,000
10657 Marygrove Institutes of Music and Dance		
363077 Marygrove Institutes of Music and Dance	0	30,000
<b>Marygrove Institutes of Music and Dance Appro Total</b>	0	30,000
10659 United Youth Sports Organization		
363078 United Youth Sports Organization	0	30,000
<b>United Youth Sports Organization Appro Total</b>	0	30,000

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A36000 Planning and Development Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
10663 Wayne County NLS - Service		
363079 Wayne County NLS - Serv	0	300,000
<b>Wayne County NLS - Service Appro Total</b>	0	300,000
<b>Special Revenue Fund Group Total</b>	225	40,692,202
Capital Projects Fund Group		
00944 Residential Sites		
360156 Residential Sites	0	1,000,000
<b>Residential Sites Appro Total</b>	0	1,000,000
00945 Commercial - Industrial Sites		
360157 Commercial Industrial Sites	0	761,000
<b>Commercial - Industrial Sites Appro Total</b>	0	761,000
00947 Trafficways Development		
360159 Trafficways Development	0	1,000,000
<b>Trafficways Development Appro Total</b>	0	1,000,000
06106 Home Program 94 Administration		
360080 Home Administration	21	1,848,438
<b>Home Program 94 Administration Appro Total</b>	21	1,848,438
10585 HOME 01-02		
362401 HOME CHDO Project Financing	0	3,000,000
362402 HOME Tenant Based 01-02	0	500,000
362403 HOME Ownership 01-02	0	4,518,000
362404 HOME Investor Rehab 01-02	0	5,147,562
362406 HOME CHDO Operation Support 01-02	0	500,000
<b>HOME 01-02 Appro Total</b>	0	13,665,562
10586 HOME EZ 01-02		
362408 HOME Investor Rehab - EZ 01-02	0	2,000,000
362409 HOME CHDO Project Financing - EZ 01-02	0	1,000,000
<b>HOME EZ 01-02 Appro Total</b>	0	3,000,000

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A36000 Planning and Development Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
Capital Projects Fund Group		
10590 Uniroyal Site Reclamation		
362800 Uniroyal Site Reclamation	0	3,500,000
<b>Uniroyal Site Reclamation Appro Total</b>	0	3,500,000
<b>Capital Projects Fund Group Total</b>	21	24,775,000
<b>AGENCY APPROPRIATION TOTAL</b>	317	80,388,150

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00014 Community Development		
360130 Community Development		100,000
360931 Comm Development Services		5,340,000
<b>Community Development Appro Total</b>		<u>5,440,000</u>
<b>General Fund Group Total</b>		<u><u>5,440,000</u></u>
Special Revenue Fund Group		
05994 Garfield 108 Loan		
360639 Garfield 108 Loan		266,839
<b>Garfield 108 Loan Appro Total</b>		<u>266,839</u>
05995 Riverbend 108 Loan		
360640 Riverbend 108 Loan		159,064
<b>Riverbend 108 Loan Appro Total</b>		<u>159,064</u>
06040 PDD Administration BG		
361373 BG - Program Income		6,496,083
<b>PDD Administration BG Appro Total</b>		<u>6,496,083</u>
06102 Letter of Credit BG		
361375 Letter of Credit BG6		33,586,292
<b>Letter of Credit BG Appro Total</b>		<u>33,586,292</u>
10372 Ferry Street Inn Section 108		
362722 Ferry Street Inn Section 108		183,924
<b>Ferry Street Inn Section 108 Appro Total</b>		<u>183,924</u>
<b>Special Revenue Fund Group Total</b>		<u><u>40,692,202</u></u>
Capital Projects Fund Group		
00944 Residential Sites		
360156 Residential Sites		1,000,000
<b>Residential Sites Appro Total</b>		<u>1,000,000</u>

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A36000 Planning and Development Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
Capital Projects Fund Group		
00945 Commercial - Industrial Sites		
360157 Commercial Industrial Sites		761,000
<b>Commercial - Industrial Sites Appro Total</b>		<u>761,000</u>
00947 Trafficways Development		
360159 Trafficways Development		1,000,000
<b>Trafficways Development Appro Total</b>		<u>1,000,000</u>
06106 Home Program 94 Administration		
360080 Home Administration		1,848,438
<b>Home Program 94 Administration Appro Total</b>		<u>1,848,438</u>
10585 HOME 01-02		
362401 HOME CHDO Project Financing		3,000,000
362402 HOME Tenant Based 01-02		500,000
362403 HOME Ownership 01-02		4,518,000
362404 HOME Investor Rehab 01-02		5,147,562
362406 HOME CHDO Operation Support 01-02		500,000
<b>HOME 01-02 Appro Total</b>		<u>13,665,562</u>
10586 HOME EZ 01-02		
362408 HOME Investor Rehab - EZ 01-02		2,000,000
362409 HOME CHDO Project Financing - EZ 01-02		1,000,000
<b>HOME EZ 01-02 Appro Total</b>		<u>3,000,000</u>
10590 Uniroyal Site Reclamation		
362800 Uniroyal Site Reclamation		3,500,000
<b>Uniroyal Site Reclamation Appro Total</b>		<u>3,500,000</u>
<b>Capital Projects Fund Group Total</b>		<u>24,775,000</u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>70,907,202</u></u>